

# AGENDA

Wednesday

February 24, 2016

**TOWN OF EASTHAM  
JOINT AGENDA  
BOARD OF SELECTMEN AND FINANCE COMMITTEE  
Wednesday, February 24, 2016  
3:00 p.m.**

**REVISED**

**Location:**     Earle Mountain Room

**I. DISCUSSION**

- A. Ice and Snow Deficit Spending – Neil Andres, DPW Superintendent
- B. Waste Collection and Disposal – Neil Andres, DPW Superintendent
- C. Town Meeting Warrant Article Review
  - 1. Zoning – Groundwater Protection District By Law
  - 2. Expansion of Rooms Tax
  - 3. Tri-Town Decommission Funding
  - 4. Charter Change to Ensure Original Appointing Authority Fills Mid Term Vacancies
  - 5. Hay Road – Layout from Governor Prence Road to Deacon Paine Road
  - 6. Hay Road – Layout from Governor Prence Road to Bridge Road

**II. ADMINISTRATIVE MATTERS**

- A. Review & Approve Minutes as available:
  - February 1, 2016 – Regular Session
  - February 3, 2016 – Work Session
  - February 10, 2016 – Work Session

**III. EXECUTIVE SESSION**

To discuss negotiation strategy for Union and Non-Union personnel and acquisition of land when an open meeting may have a detrimental effect on the negotiating position of the public body and the chair is so declaring.

**Upcoming Meetings**

Monday, February 29, 2016	5:00 p.m.	Work Session
Wednesday, March 2, 2016	3:00 p.m.	Work Session
Monday, March 7, 2016	5:00 p.m.	Regular Meeting
Wednesday, March 9, 2016	3:00 p.m.	Work Session

*The listing of matters includes those reasonable anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.*

*This meeting will be recorded and written minutes prepared.*

# Town of Eastham

Department of Public Works  
555 Old Orchard Road  
Eastham, MA. 02642



508 240-5973  
Fax 508 240-6687

2/26/16  
agm

To: Sheila Vanderhoef, Town Administrator  
Diane Rommelmeyer, Town Accountant

From: Neil Andres, Superintendent DPW

Date: February, 16, 2016

RE: Ice and Snow

In accordance with MGL Chapter 44, Section 31D, I am requesting authorization to expend in excess of available appropriation for the removal of snow and ice. The current status of the Account is as follows:

	<u>FY15 Budget</u>	<u>Current expenditures</u>
Snow and Sand	\$51,612.00	\$ 32,925.00

Given the severity of last year's winter, we started the season with an empty salt shed. Our major expense this year was filling the shed. This was done early to avoid a \$5 per ton increase in the price of salt. While every effort is made to operate the Snow & Ice program efficiently, it is possible that we could incur significant expenditures to maintain Eastham's roadways in safe condition in the event of severe weather.

Please let me know if additional information is required.

02/16/2016 10:50  
dianes

Eastham Munis Database  
YEAR TO DATE REPORT

FY 2016 - YTD REPORT

P 1  
glytdbud

FOR 2016 08

JOURNAL DETAIL 2016 1 TO 2016 8

ACCOUNTS FOR:  
0100 GENERAL FUND

ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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014231 SNOW & SAND- SALARIES

513000 OVERTIME	35,112	0	35,112	5,574.80	.00	29,537.20 15.9%
524600 VEHICLE REPAIRS	2,000	0	2,000	.00	.00	2,000.00 .0%
527000 RENTALS & LEASES	1,100	0	1,100	.00	.00	1,100.00 .0%
548000 VEHICULAR SUPPLIES	2,000	0	2,000	4,647.98	.00	-2,647.98 232.4%
553000 PUBLIC WORKS SUPPLIES	11,400	0	11,400	22,702.36	.00	-11,302.36 199.1%
TOTAL SNOW & SAND- SALARIES	51,612	0	51,612	32,925.14	.00	18,686.86 63.8%
TOTAL GENERAL FUND	51,612	0	51,612	32,925.14	.00	18,686.86 63.8%

02/16/2016 10:50  
dianes

Eastham Munis Database  
YEAR TO DATE REPORT

P 2  
glytdbud

FY 2016 - YTD REPORT

FOR 2016 08

JOURNAL DETAIL 2016 1 TO 2016 8

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	51,612	0	51,612	32,925.14	.00	18,686.86	63.8%

\*\* END OF REPORT - Generated by Diane Shaughnessy \*\*



**Yearly Material Comparison (Calendar Year)**

<b>Material</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>	
	<b>Tons</b>	<b>Dollars In</b>	<b>Tons</b>	<b>Dollars In</b>	<b>Tons</b>	<b>Dollars In</b>	<b>Tons</b>	<b>Dollars In</b>
Trash-Inbound	498.75	\$42,087.88	414.79	\$35,188.35	925.16	\$144,433.55	1847.46	\$175,469.25
Demo-Inbound	122.54	\$32,283.90	135.43	\$35,199.65	194.65	\$40,592.20	193.99	\$50,493.00
Bulk Metals - Inbound	0.44	\$0.00	0.68	\$27.00	0.35	\$14.00	0.00	\$0.00
<b>Total Tons &amp; Dollars Inbound</b>	<b>621.73</b>	<b>\$74,371.78</b>	<b>550.9</b>	<b>\$70,415.00</b>	<b>1120.16</b>	<b>\$122,049.55</b>	<b>2041.45</b>	<b>\$225,962.25</b>
<b>Special Fees</b>		<b>\$76,718.00</b>		<b>\$81,609.00</b>		<b>\$76,040.00</b>		<b>\$88,907.00</b>
<b>TS Stickers (All Sources)</b>		<b>\$339,470.00</b>		<b>\$401,710.00</b>		<b>\$489,590.00</b>		<b>\$489,335.00</b>
<b>Total \$ Inbound &amp; Sp Fees</b>		<b>\$490,559.78</b>		<b>\$553,734.00</b>		<b>\$687,679.55</b>		<b>\$804,204.25</b>
Cardboard	139.56	\$0.00	137.01	\$0.00	143.11	\$0.00	131.69	\$0.00
Mixed Paper	195.43	\$0.00	198.86	\$0.00	196.44	\$0.00	188.11	\$0.00
Newspaper	118.9	\$0.00	114.13	\$0.00	119.58	\$0.00	91.86	\$0.00
Plastics	65.55	\$0.00	69.32	\$0.00	76.92	\$0.00	72.67	\$0.00
Tin Cans	21.55	\$0.00	18.98	\$0.00	21.21	\$0.00	18.82	\$0.00
Clear Glass	34.36	\$0.00	62.86	\$0.00	50.05	\$0.00	39.42	\$0.00
Colored Glass	94.51	\$0.00	101.83	\$0.00	79.67	\$0.00	122.43	\$0.00
Demo - Outbound	407.04	\$0.00	446.49	\$0.00	443.44	\$0.00	541.96	\$0.00
Mattress	23.52	\$0.00	49.69	\$0.00	55.42	\$0.00	77.66	\$0.00
Regular Metal	168.57	\$0.00	190.34	\$0.00	187.41	\$0.00	226.24	\$0.00
#1 Metal	0	\$0.00	12.76	\$0.00	0.00	\$0.00	0.00	\$0.00
Aluminum	0	\$0.00	7.53	\$0.00	3.89	\$0.00	0.00	\$0.00
Trash - Outbound	2737.64	\$0.00	2575.96	\$0.00	3021.23	\$0.00	3957.78	\$0.00
Clothing - Outbound	33.74	\$0.00	20.36	\$0.00	19.87	\$0.00	18.92	\$0.00
Heavy Plastic	9.46	\$0.00	16.28	\$0.00	22.56	\$0.00	7.24	\$0.00
Textiles (Baystate)	0	\$0.00	10.65	\$0.00	8.98	\$0.00	11.76	\$0.00
CRT's			3.5	\$0.00	32.58	\$0.00	32.18	\$0.00
Electronics			5.71	\$0.00	5.42	\$0.00	5.26	\$0.00
<b>Total Tons Outbound</b>	<b>4049.83</b>		<b>4042.26</b>		<b>4487.78</b>		<b>5544.00</b>	
<b>Net Income</b>								

**Total Tonnage Outbound**  
**Total Trash Outbound**

<b>2012</b>
3551.08 tons
2238.89 tons
<b>63% Trash</b>
<b>37% Recycle</b>

<b>2013</b>
3627.47 tons
2161.17 tons
<b>60% Trash</b>
<b>40% Recycle</b>

<b>2014</b>
3562.62 tons
2096.07 tons
<b>59% Trash</b>
<b>41% Recycle</b>

<b>2015</b>
3696.54 tons
2110.32 tons
<b>57% Trash</b>
<b>43% Recycle</b>

**\*\* Commercial Trash numbers excluded from Recycling Percentages**



## Yearly Tonnage by Month and Trip

### TRASH

Month	Tons	Trips	Avg	Cost
January	174.75	8	21.84	
February	128.62	5	25.72	
March	240.85	10	24.09	
April	240.19	10	24.02	
May	271.66	11	24.70	
June	381.91	16	23.87	
July	636.37	27	23.57	-47,197.20
August	707.41	31	22.82	-53,008.40
September	408.06	17	24.00	-30,358.60
October	275.23	11	25.02	-20,325.40
November	227.94	9	25.33	-16,786.80
December	264.79	11	24.07	-19,721.80
Total	3957.78	166	23.84	-187,398.20

### DEMO

Month	Tons	Trips	Avg	Cost
January	15.78	2	7.89	
February	17.89	2	8.95	
March	35.25	3	11.75	
April	64.57	8	8.07	
May	51.62	7	7.37	
June	71.87	10	7.19	
July	48.61	7	6.94	-6199.61
August	44.86	6	7.48	-5840.51
September	57.59	8	7.20	-7474.41
October	57.89	8	7.24	-7579.58
November	37.27	5	7.45	-4954.30
December	38.76	5	7.75	-5010.73
Total	541.96	71	7.63	-37059.1

### MATTRESS

Month	Tons	Trips	Avg	Cost
January	7.42	2	3.71	
February	0.00	0	0.00	
March	4.23	1	4.23	
April	7.35	2	3.68	
May	7.07	3	2.36	
June	10.84	4	2.71	
July	10.98	3	3.66	-1,415.88
August	6.02	2	3.01	-818.24
September	5.65	3	1.88	-955.46
October	5.67	2	2.84	-799.00
November	9.52	3	3.17	-1,283.78
December	2.91	1	2.91	-411.68
Total	77.66	26	2.99	-5,684.04

### CARDBOARD

Month	Tons	Trips	Avg	Cost
January	9.73	2	4.87	
February	4.81	1	4.81	
March	5.15	1	5.15	
April	5.67	1	5.67	
May	19.79	4	4.95	
June	15.95	3	5.32	
July	18.95	4	4.74	-\$247.50
August	23.07	4	5.77	-\$327.50
September	9.09	2	4.55	-\$32.00
October	10.05	2	5.03	-\$100.50
November	4.30	1	4.30	-\$126.50
December	5.13	1	5.13	\$0.00
Total	131.69	26	5.07	-\$834.00

### NEWSPAPER

Month	Tons	Trips	Avg	Cost
January	9.07	1	9.07	
February	0.00	0	0.00	
March	10.52	1	10.52	
April	0.00	0	0.00	
May	10.52	1	10.52	
June	10.37	1	10.37	
July	10.58	1	10.58	-\$142.50
August	10.47	1	10.47	-\$141.30
September	10.63	1	10.63	-\$140.85
October	10.46	1	10.46	-\$145.35
November	9.24	1	9.24	-\$165.30
December	0.00	0	0.00	\$0.00
Total	91.86	9	10.21	-\$735.30

### MIXED PAPER

Month	Tons	Trips	Avg	Cost
January	19.40	2	9.70	
February	10.92	1	10.92	
March	11.21	1	11.21	
April	19.44	2	9.72	
May	10.56	1	10.56	
June	20.16	2	10.08	
July	17.03	2	8.52	-443.20
August	17.05	2	8.53	-427.10
September	17.96	2	8.98	-328.80
October	18.00	2	9.00	-422.10
November	8.27	1	8.27	-214.30
December	18.11	2	9.06	-418.90
Total	188.11	20	9.41	-2,254.40



**PLASTICS**

<u>Month</u>	<u>Tons</u>	<u>Trips</u>	<u>Avg</u>	
January	3.72	1	3.72	
February	3.51	1	3.51	
March	7.17	2	3.59	
April	3.92	1	3.92	
May	7.38	2	3.69	
June	3.33	1	3.33	
July	12.43	4	3.11	-1693.15
August	9.07	3	3.02	-1285.70
September	9.50	3	3.17	-1199.95
October	3.66	1	3.66	-401.15
November	3.24	1	3.24	-832.05
December	5.74	2	2.87	-388.55
Total	72.67	22	3.30	-5800.55

**METAL**

<u>Month</u>	<u>Tons</u>	<u>Trips</u>	<u>Avg</u>	<u>Cost</u>
January	11.72	1	11.72	
February	0.00	0	0.00	
March	0.00	0	0.00	
April	0.00	0	0.00	
May	32.83	3	10.94	
June	31.31	3	10.44	
July	28.66	3	9.55	2303.04
August	26.97	3	8.99	490.36
September	32.10	6	5.35	-299.60
October	17.82	3	5.94	-587.32
November	19.24	3	6.41	-503.97
December	25.59	4	6.40	-508.35
Total	226.24	29	7.80	894.15

**TIN CANS**

<u>Month</u>	<u>Tons</u>	<u>Trips</u>	<u>Avg</u>	<u>Cost</u>
January	0	0	0	
February	4.59	1	4.59	
March	0	0	0	
April	0	0	0	
May	3.73	1	3.73	
June	0	0	0	
July	3.74	1	3.74	217.05
August	0	0	0	0.00
September	3.24	1	3.24	-230.58
October	0	0	0	0.00
November	0.00	0	0	0.00
December	3.52	1	3.52	-346.43
Total	18.82	5	3.764	-359.96

**CRT's**

<u>Month</u>	<u>Tons</u>	<u>Trips</u>	<u>Avg</u>	<u>Cost</u>
January	3.85	1	3.85	-940.00
February	0.00	0	0.00	0.00
March	0.00	0	0.00	0.00
April	3.73	1	3.73	-940.00
May	0.00	0	0.00	0.00
June	7.09	2	3.55	-1,880.00
July	3.43	1	3.43	-940.00
August	3.55	1	3.55	-940.00
September	3.44	1	3.44	-940.00
October	3.51	1	3.51	-940.00
November	0.00	0	0.00	0.00
December	3.58	1	3.58	-940.00
Total	32.18	9	3.58	-8,460.00

**CLEAR GLASS**

<u>Month</u>	<u>Tons</u>	<u>Trips</u>	<u>Avg</u>	<u>Cost</u>
January	0.00	0	0.00	
February	0.00	0	0.00	
March	13.36	1	13.36	
April	0.00	0	0.00	
May	0.00	0	0.00	
June	0.00	0	0.00	
July	13.45	1	13.45	200.85
August	12.61	1	12.61	-815.75
September	0.00	0	0.00	0.00
October	0.00	0	0.00	0.00
November	0.00	0	0.00	0.00
December	0.00	0	0.00	0.00
Total	39.42	3	13.14	-614.90

**COLORED GLASS**

<u>Month</u>	<u>Tons</u>	<u>Trips</u>	<u>Avg</u>	<u>Cost</u>
January	0.00	0	0.00	
February	0.00	0	0.00	
March	14.11	1	14.11	
April	14.53	1	14.53	
May	0.00	0	0.00	
June	15.06	1	15.06	
July	16.21	1	16.21	-405.25
August	14.92	1	14.92	-380.75
September	15.67	1	15.67	-891.00
October	14.43	1	14.43	-863.75
November	0.00	0	0.00	0.00
December	17.50	1	17.50	-1,004.25
Total	122.43	8	15.30	-3,545.00



**CLOTHING**

<u>Month</u>	<u>Tons</u>	<u>Trips</u>	<u>Avg</u>
January	1.00	3	0.33
February	0.81	2	0.41
March	0.93	4	0.23
April	1.20	5	0.24
May	1.78	5	0.36
June	2.07	4	0.52
July	2.40	4	0.60
August	1.22	3	0.41
September	1.51	5	0.30
October	1.35	4	0.34
November	2.49	5	0.50
December	2.16	5	0.43
Total	18.92	49	0.39

**TEXTLES (Baystate)**

<u>Month</u>	<u>Tons</u>	<u>Trips</u>	<u>Avg</u>	<u>Cost</u>
January	0.00	0	0.00	0.00
February	1.49	1	1.49	149.00
March	0.00	0	0.00	0.00
April	2.16	1	2.16	216.00
May	0.00	0	0.00	0.00
June	1.75	1	1.75	175.00
July	2.14	1	2.14	214.00
August	0.00	0	0.00	0.00
September	0.00	0	0.00	0.00
October	2.48	1	2.48	248.00
November	0.00	0	0.00	0.00
December	1.74	1	1.74	174.00
Total	11.76	6	1.96	1,176.00

## Incoming Trash by Hauler

**Fiscal 2016**

Hauler	Tons	%
Cestaro	49.68	3.7%
Frazier	858.79	64.0%
Joseph	76.30	5.7%
Nauset Disposal	215.76	16.1%
Seaside	136.45	10.2%
CC Disposal	5.41	0.4%
<b>Totals</b>	<b>1342.39</b>	<b>100%</b>

**Fiscal 2016**

Jul	Aug	Sep	1st Qtr
361.27	431.05	198.83	991.15
Oct	Nov	Dec	2nd Qtr
88.09	92.46	80.42	260.97
Jan	Feb	Mar	3rd Qtr
78.93	11.34		90.27
Apr	May	Jun	4th Qtr
			0.00

**2016 Season**

Restaurant	Tons
Arnolds	81.67
Friendly Fisherman	8.26

**Fiscal 2015**

Hauler	Tons	%
Cestaro	49.73	3.7%
Frazier	803.01	60.2%
Joseph	96.17	7.2%
Nauset Disposal	242.14	18.1%
Seaside	140.43	10.5%
CC Disposal	3.48	0.3%
<b>Totals</b>	<b>1334.96</b>	<b>100.0%</b>

**Fiscal 2015**

Jul	Aug	Sep	1st Qtr
248.15	299.73	127.51	675.39
Oct	Nov	Dec	2nd Qtr
85.61	48.53	17.64	151.78
Jan	Feb	Mar	3rd Qtr
43.73	52.42	74.19	170.34
Apr	May	Jun	4th Qtr
90.66	97.13	149.66	337.45




\$ ton disp

Glass transport	11 trips	\$ 450.00	\$ 4,950.00	
Glass TIP	168 tons	\$ 35.00	\$ 5,880.00	
total cost			\$ 10,830.00	\$ 64.46

Plastic transport	23 trips	\$ 300.00	\$ 6,900.00	
Plastic TIP	80 tons	\$ 35.00	\$ 2,800.00	
total cost			\$ 9,700.00	\$ 121.74

News transport	11 trips	\$ 300.00	\$ 3,300.00	
News TIP	118 tons	\$ (15.00)	\$ (1,770.00)	
total cost			\$ 1,530.00	\$ 12.97

mixed paper transport	11 trips	\$ 300.00	\$ 3,300.00	
mixed paper TIP	202 tons	\$ (5.00)	\$ (1,010.00)	
total cost			\$ 2,290.00	\$ 11.34

OCC transport	25 trips	\$ 300.00	\$ 7,500.00	
OCC TIP	142 tons	\$ (40.00)	\$ (5,680.00)	
total cost			\$ 1,820.00	\$ 12.82

total recycle	710 tons	\$ 36.86	\$ 26,170.00	
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cost MSW SEMASS

Transport			
tip		\$ 62.50	
total		\$ 13.00	
		\$ 75.50	